



ANNEX 1



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Clinical Commissioning Group

# York BCF Review 2020 -2021 and beyond

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# Vision



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Integration: Collaboration,  
Innovation, Prevention and  
Communication

# Better Care Fund (BCF)

- Person centred integrated care
- Health, social care, housing and other public services working seamlessly to provide better care
- Prevent ill health (where possible) and the need for care, and avoid unnecessary hospital admissions

Right care

Right place

Right time



# York BCF



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- BCF valuing £19.233m in 2020/21
- Second consecutive 'roll over' year due to absence of timely national policy and planning requirements
- Agreement at HWBB for a full review of commitments to provide assurance on the use of the fund (all schemes extended to 30/6/21)
- Set direction and create foundation for the longer term planning expected from 2022



# Progress so far



- Phases 1 and 2 complete, with initial feedback to HWBB and CYC CMT
- Phase 3 will be completed by the end of April
- Full range of findings will be reported to HWBB in May, headlines are captured later in this presentation
- May - annual evaluation sessions scheduled
- June - longer term strategic recommendations

# Headlines 1

## Overarching messages:

- Schemes have demonstrated their value to the system, especially through inter-connectedness / collaboration
- Value for Money, social value / impact, social return on investment, individual outcomes and prevention / population health improvement all count as currencies
- Developing this baseline picture is a necessary step before going on to make longer term commitments
- We can do more to measure activity against costs, using the performance framework as the mechanism

# Headlines 2

## Commissioning actions:

- Clarify business processes and improve communications
- Simplify the allocations where BCF has bolted on additional activity over time – e.g. YICT & Priory Outreach; Hospice @ Home & End of Life.
- Simplify the arrangements where CCG, Council and BCF funding streams have become entangled – e.g. Age UK Home from Hospital; CRT and various therapy posts, step up and step down.
- Support schemes to target resources efficiently
- Improve awareness, openness and transparency on BCF

# Headlines 3

## Actions for schemes:

- Respond to specific recommendations from the reviews
- Capture more information on utilisation / activity and outcomes, develop and populate the performance framework, ensure case stories are collected and told
- Seek to target resources to greatest need and address health inequalities, in line with prevention objectives
- Continue to expand collaboration and innovation as the means of achieving integration – think system
- Help shape system strategies informed by real world work and partnerships





# Integration

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We have integrated our services and system by building relationships, working together and joining up support around individuals and communities, without spending effort on organisational boundaries and restructures.

Our BCF schemes are 'intertwined' and interdependent, working together in the spirit of co-operation



# Next Steps



- Complete the reviews of remaining schemes
- Bring together the whole picture as a system
- Prioritise our resources and help shape the longer term BCF plan, expanding prevention and addressing fixed term contracts
- Work on a York strategic approach to our intermediate tier intermediate care services
- Support the development of BCF as a key Prevention / PHM asset for the Alliance / Place

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Thank You